

Attachment 7: Coordination of Services and Funding Table Atlanta EMA H89HA00007

Fund	2015 Budget		Anticipated		Core Medical-related Services	Outpatient/Ambulatory Medical Care	AIDS Drug Assistance Program	AIDS Pharmaceutical Assist.	Oral Health Care	Early Intervention Services	Health Insurance Premium/ Cost-Sharing Assistance	Home Health Care	Home & Community-based Health Services	Hospice Services	Mental Health Services	Medical Nutrition Therapy	Medical Case Management	Substance Abuse Services – Outpatient	Supportive Services	Non-medical Case Management	Child Care Services	Emergency Financial Assistance	Food Bank/Home-delivered Meals	Health Education/Risk Reduction	Housing Services	Legal Services	Linguistic Services	Medical Transportation Services	Outreach Services	Psychosocial Support Services	Referral for Health Care/ Supportive Services	Rehabilitation Services	Respite Care	Substance Abuse Services – Residential	Treatment Adherence Counseling	HIV Testing	
	Source	Dollar Amount	%	Dollar Amount																																	%
		2016 Budget																																			
Part A	\$22,295,606	14.93%	\$22,295,606	14.82%	X	X	X	X	X						X	X	X	X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Part B	\$24,788,230	16.60%	\$24,788,230	16.48%	X	X	X	X	X	X					X	X	X			X	X	X					X	X	X								
Part C	\$3,884,247	2.60%	\$3,884,247	2.58%	X	X	X	X	X	X					X	X	X			X						X	X	X							X	X	
Part D	\$441,065	0.30%	\$441,065	0.29%	X												X																		X		
Part F	\$0	0.00%	\$0	0.00%																																	
CDC	\$13,116,375	8.79%	\$12,446,492	8.27%						X													X				X										X
SAMHSA	\$4,755,697	3.19%	\$4,755,697	3.16%						X					X	X	X			X							X		X								X
HOPWA	\$15,654,564	10.49%	\$14,833,968	9.86%																X		X		X				X									X
STATE	\$9,394,436	6.29%	\$9,444,927	6.28%		X			X						X	X	X			X		X				X	X	X	X							X	X
COUNTY	\$1,514,796	1.01%	\$1,514,796	1.01%											X											X											
MEDICAID	\$53,439,514	35.80%	\$56,036,952	37.25%		X							X				X																				
TOTAL	\$149,284,530	100.00%	\$150,441,981	100.00%	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X