



METROPOLITAN ATLANTA HIV HEALTH SERVICES PLANNING COUNCIL

Dázon Dixon Diallo, MPH
Chair

Trevor Pearson
First Vice Chair

Ken Lazarus
Second Vice Chair

31 July 2015

LETTER OF ENDORSEMENT

As Chair of the Metropolitan Atlanta HIV Health Services Planning Council, I am writing to you on behalf of the Council to express our strong support for the program priorities and allocations defined for fiscal year 2015 as adopted by the Planning Council on July 16, 2015.

The Service Priority Categories (ranked in order of importance) and Allocation Percentages for the FY 2015 funding year are as shown on the following page.

Core medical services represent 90.33% of the total award which exceed the legislative requirement that no less than 75% of the award must be allocated to core medical services. Clinical quality management represents 1.07% of the total award which is within the allowable percentage and is less than the allowable cap.

Sincerely,

Dázon Dixon Diallo, MPH
Planning Council Chair

FY 2015 SERVICE ALLOCATIONS AND RANKINGS			
	ALLOCATION	ALLOCATION	RANK
	(AS PERCENTAGE OF SERVICES FUNDED)	(AS PERCENTAGE OF TOTAL AWARD)	
CORE MEDICAL SERVICES			
Outpatient/Ambulatory Health Services <i>(Includes 100% of MAI Award)</i>	58.30%	54.38%	1
ADAP Formulary Stop Gap Medications **			1.1
Oral Health Care	10.08%	9.40%	2
AIDS Drug Assistance Program: State ADAP	0.00%	0.00%	3
Medical Nutrition Therapy	0.80%	0.75%	4
Medical Case Management	7.95%	7.42%	5
Mental Health Services	7.12%	6.64%	6
Substance Abuse Services - outpatient	6.08%	5.67%	7
Health Insurance Premium Support	0.00%	0.00%	8
Subtotal	90.33%	84.26%	
SUPPORT SERVICES			
Case Management (non-Medical)	2.08%	1.94%	9
Food Bank/Home Delivered Meals	4.96%	4.63%	10
Emergency Financial Assistance	0.00%	0.00%	11
Psychosocial Support Services	1.11%	1.04%	12
Medical Transportation Services	0.48%	0.45%	13
Legal Services	0.48%	0.45%	14
Linguistics Services	0.36%	0.34%	15
Child Care Services	0.14%	0.13%	16
Housing	0.06%	0.05%	17
Subtotal	9.67%	9.02%	
TOTAL SERVICE ALLOCATION	100.00%	93.28%	
NON-SERVICES ALLOCATIONS AND RANKINGS			
ALLOCATION	ALLOCATION	RANK	
Clinical Quality Management	15.87%	1.07%	18
Grantee Administration			
Planning Council Support	26.76%	1.80%	19
Grantee Support (Not set by Council)	57.37%	3.86%	
Non-services Subtotal	100.00%	6.72%	

** ADAP Formulary Stop Gap Medications, a component of Outpatient/Ambulatory Health Services, represents 5.75% of Total Service Allocation and 5.36% of Total Award.