





## Ryan White Part A Implementation Plan: Service Category Table

Reporting Requirement:		<input checked="" type="checkbox"/> Program Terms Report		<input type="checkbox"/> Annual Progress Report			
Grantee Name: <b>Atlanta EMA</b>			Fiscal Year: <b>2015-2016</b>				
Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: <b>Oral Health Services</b>		<input checked="" type="checkbox"/> Part A Core Med	<input type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: <b>2</b>		Current Comprehensive Plan Strategy:		Goals 1 & 2 Pages 76-79		\$	2,235,046.00
Service Category Goal: To provide comprehensive diagnostic, preventative, and therapeutic services by licensed dental care professionals.							
<b>1. Objectives:</b>		<b>2. Service Unit Definition:</b>		<b>3. Quantity:</b>		<b>4. Funds:</b>	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
a: To provide comprehensive oral health services to eligible PLWH in the EMA.		45 minute office visit		3,634		10,381	
						\$	2,235,046.00
<b>5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)</b>							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				3071/3200, 96%		3489/3634, 96%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
<b>6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable</b>							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input checked="" type="checkbox"/> Virologically Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: Medical Nutrition Therapy (MNT)		<input checked="" type="checkbox"/> Part A Core M	<input type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 2		Current Comprehensive Plan Strategy:		Goals 1 & 2 Pages 76-79		\$ 172,322.53	
Service Category Goal: To provide nutrition education and/or counseling by a licensed/registered dietitian outside of Outpatient/Ambulatory Health Services visit and for the provision of nutritional supplements provided pursuant to a physician's recommendation and nutritional plan developed by a licensed/registered dietitian.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
						Allocation	Expenditure
a. To provide nutrition education and/or counseling outside of a primary care visit.		30 minute office visit		1,118		2,511	
						\$ 148,197.38	
b. To provide nutritional supplements as part of a nutritional plan.		Supplement (# of cans or bottles)		494		15,565	
						\$24,125.15	
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				886/956, 93%		1515/1612, 94%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input checked="" type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Car		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Virally Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: <b>Medical Case Management</b>		<input checked="" type="checkbox"/> Part A Core M	<input type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: <b>5</b>		Current Comprehensive Plan Strategy:		Goals 1, 2, 3 Pages 76-80		\$	1,748,548.02
Service Category Goal: To provide comprehensive, community-based medical case management services that will identify and assess the needs of PLWH and increase access to primary care and support services. Includes treatment adherence.							
<b>1. Objectives:</b>		<b>2. Service Unit Definition:</b>		<b>3. Quantity:</b>		<b>4. Funds:</b>	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
				Target	Actual	Target	Actual
a: To develop and monitor Individualized Service Plans (ISPs) which assist clients in accessing timely and coordinated access to medically-appropriate levels of health and support services and continuity of care.		15 minute office visit		7,379		29,289	\$ 1,748,548.02
<b>5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)</b>							
a. (Pick Outcome from dropdown list in the cell to the right )		HAB Core Measures: Gap in HIV Medical Visits		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				2012/5331, 38%		2656/7379, 36%	
b. (Pick Outcome from dropdown list in the cell to the right )		HAB Core Measures: HIV Viral Load Suppression		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				5130/7333, 70%		5313/7379, 72%	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
<b>6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable</b>							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care		<input checked="" type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input checked="" type="checkbox"/> Virologically Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: Mental Health Services		<input checked="" type="checkbox"/> Part A Core M	<input type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 6		Current Comprehensive Plan Strategy:		Goals 1, 2, 3 Pages 76-80		\$ 1,537,044.00	
Service Category Goal: To provide comprehensive mental health services for PLWH in the EMA.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
				Target	Actual	Target	Actual
						Allocation	Expenditure
a. To provide psychiatric evaluation and treatment services and prescribe/monitor mental health medications to eligible clients		30 minute office visit/session		2,404		#REF!	\$ 292,038.36
b. To provide individual mental health counseling sessions to eligible clients		1 hour individual counseling sessions		1,282		4,870	\$ 1,168,153.42
c. To provide group counseling sessions to eligible clients		1 hour group counseling sessions		156		501	\$ 76,852.20
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, % 1192/3001, 40%		<b>Target:</b> Numerator/Denominator, % 1613/3841, 42%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input checked="" type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Car		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
<input type="checkbox"/> Vially Suppressed							

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>				Time Frame: <b>03/01/2015 thru 02/29/2016</b>			
Service Category Name: Substance Abuse - Outpatient		<input checked="" type="checkbox"/> Part A Core Med	<input type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 7		Current Comprehensive Plan Strategy:		Goals 1, 2, 3 Pages 76-80		\$ 1,283,391.40	
Service Category Goal: To provide comprehensive substance abuse treatment and counseling services on an outpatient basis to eligible PLWH in the EMA.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
a. To provide individual counseling and relapse prevention services.		Individual counseling sessions		744		1,633	
						\$ 718,699.18	
b. To provide group counseling sessions and relapse prevention to eligible individuals		Group counseling sessions		400		3,534	
						\$ 564,692.22	
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				913/978, 83%		961/1144, 84%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Viroly Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>		
Service Category Name: <b>Case Management Non-Medical</b>		<input type="checkbox"/> Part A Core Med	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support
				Total Service Category Funds	
				Allocation	Expenditure
Service Category Priority Number: 9		Current Comprehensive Plan Strategy: Goal 1, 2, 3, 6 Pages 76-85		\$ 481,171.91	
Service Category Goal: To provide comprehensive, community-based medical case management services that will identify and assess the needs of PLWH and increase access to primary care and support services. Includes treatment adherence.					
1. Objectives:		2. Service Unit Definition:		3. Quantity:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served	
				Total Number of service units to be provided	
		Target	Actual	Target	Actual
a. To provide clients with advice and assistance in obtaining medical, social, community, legal, financial, and other needed services through face-to-face, telephone contact, or other encounter.		15 minute	9,758	26,776	\$ 481,171.91
				Allocation	Expenditure
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)					
a. (Pick Outcome from dropdown list in the cell to the right )		HAB Core Measures: HIV Viral Load Suppression		<b>Baseline:</b> Numerator/Denominator, %	<b>Target:</b> Numerator/Denominator, %
				6677/8346, 80%	7904/9758, 81%
b. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, %	<b>Target:</b> Numerator/Denominator, %
				7612/8346, 91%	8580/9758, 91%
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %	<b>Target:</b> Numerator/Denominator, %
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable					
<input type="checkbox"/> Diagnosed		<input checked="" type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care	
				<input type="checkbox"/> Prescribed Antiretroviral Therapy	
				<input type="checkbox"/> Virally Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: Food Bank/Home Delivered Meals		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 10		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85		\$ 992,990.53	
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
						Allocation	Expenditure
a. To provide home delivered meals to improve the nutritional status of PLWH; to support adherence to treatment regimens; and to reduce medication contraindications.		Meals		496		107,787	
						\$	794,392.42
b. To provide food vouchers and pantry services to improve the nutritional status of PLWH; to support adherence to treatment regimens.		Vouchers/Pantry		645		4,578	
						\$	198,598.11
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HAB Core Measures: HIV Medical Visit Frequency		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				939/1123, 84%		969/1140, 85%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Car		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Virally Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: <b>Psychosocial Support</b>		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 12		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85		\$ 342,861.06	
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
						Allocation	Expenditure
a. To provide individual and group counseling sessions to clients in need of mental/emotional support.		1 hour session		1,021		2,925	
						\$ 227,661.06	
b. Improve client access and retention in care through the provision of Patient Navigation services.		One 15-minute session		530		1,590	
						\$ 115,200.00	
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		Baseline: Numerator/Denominator, %		Target: Numerator/Denominator, %	
				165/771, 21%		357/1551, 23%	
b. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		Baseline: Numerator/Denominator, %		Target: Numerator/Denominator, %	
				64/303, 21%		357/1551, 23%	
c. (Pick Outcome from dropdown list in the cell to the right )				Baseline: Numerator/Denominator, %		Target: Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input checked="" type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Car		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Virally Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>				
Service Category Name: <b>Medical Transportation Services</b>		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support		
				Total Serice Category Funds			
				Allocation	Expenditure		
Service Category Priority Number: 13		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85	\$ 113,443.15		
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.							
1. Objectives:	2. Service Unit Definition:	3. Quantity:		4. Funds:			
List quantifiable time-limited objectives related to the service priorities listed above	Define the service unit to be provided	Number of people to be served		Total Number of service units to be provided			
		Target	Actual	Target	Actual	Allocation	Expenditure
a. To provide clients with transportation assistance to medical appointments and support service appointments.	One round-trip	2,218		15,756	\$ 113,443.15		
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )	HHS Measure: Retention in HIV Medical Care	<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %		<b>Actual:</b> Numerator/Denominator, %	
		1448/1905, 76%		1730/2218, 78%			
b. (Pick Outcome from dropdown list in the cell to the right )		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %		<b>Actual:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %		<b>Actual:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed	<input checked="" type="checkbox"/> Linked to Care	<input type="checkbox"/> Retained in Care	<input checked="" type="checkbox"/> Prescribed Antiretroviral Therapy	<input type="checkbox"/> Virally Suppressed			

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Service Category Name: Legal Assistance		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 14		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85		\$ 106,134.00	
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
a. To provide legal services to eligible PLWH.		15 minute session		134		2,948	\$ 106,134.00
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, % 83/123, 68%		<b>Target:</b> Numerator/Denominator, % 94/134, 70%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Virologically Suppressed	

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Budget Period: <b>03/01/2015 thru 02/29/2016</b>				Time Frame: <b>03/01/2015 thru 02/29/2016</b>			
Service Category Name: Linguistics Services		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	Total Service Category Funds	
						Allocation	Expenditure
Service Category Priority Number: 14		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85		\$ 83,581.72	
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.							
1. Objectives:		2. Service Unit Definition:		3. Quantity:		4. Funds:	
List quantifiable time-limited objectives related to the service priorities listed above		Define the service unit to be provided		Number of people to be served		Total Number of service units to be provided	
						Provide the approximate amount of funds to be used to provide this service.	
				Target	Actual	Target	Actual
a. To provide language translation services, including sign language to eligible PLWH.		15 minutes		387		1,660	\$ 83,581.72
5. Outcome: HHS/ HAB Performance Measure related to the Objectives above in this service category: (Use an Outcome from the list included)							
a. (Pick Outcome from dropdown list in the cell to the right )		HHS Measure: Retention in HIV Medical Care		<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
				290/305, 95%		368/387, 95%	
b. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
c. (Pick Outcome from dropdown list in the cell to the right )				<b>Baseline:</b> Numerator/Denominator, %		<b>Target:</b> Numerator/Denominator, %	
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable							
<input type="checkbox"/> Diagnosed		<input type="checkbox"/> Linked to Care		<input checked="" type="checkbox"/> Retained in Care		<input type="checkbox"/> Prescribed Antiretroviral Therapy	
						<input type="checkbox"/> Virologically Suppressed	

## Ryan White Part A Implementation Plan: Service Category Table

Reporting Requirement:		<input checked="" type="checkbox"/> Program Terms Report		<input type="checkbox"/> Annual Progress Report		
Grantee Name: <b>Atlanta EMA</b>			Fiscal Year: <b>2015-2016</b>			
Budget Period: <b>03/01/2015 thru 02/29/2016</b>			Time Frame: <b>03/01/2015 thru 02/29/2016</b>			
Service Category Name: Child Care Services		<input type="checkbox"/> Part A Core M	<input checked="" type="checkbox"/> Part A Support	<input type="checkbox"/> MAI Core Med	<input type="checkbox"/> MAI Support	
				Total Service Category Funds		
				Allocation	Expenditure	
Service Category Priority Number: 16		Current Comprehensive Plan Strategy:		Goal 1, 2, 3, 6 Pages 76-85	\$ 31,281.60	
Service Category Goal: To provide support services which enhance access to and retention in care and improve clients' quality of life.						
1. Objectives:	2. Service Unit Definition:	3. Quantity:		4. Funds:		
List quantifiable time-limited objectives related to the service priorities listed above	Define the service unit to be provided	Number of people to be served		Total Number of service units to be provided		
		Target	Actual	Target	Actual	Allocation
a. To provide child care to allow eligible clients to keep medical appointments.	Child	123		365		\$ 31,281.60
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable						
<input type="checkbox"/> Diagnosed	<input type="checkbox"/> Linked to Care	<input checked="" type="checkbox"/> Retained in Care	<input type="checkbox"/> Prescribed Antiretroviral Therapy		<input type="checkbox"/> Virally Suppressed	



**Ryan White Part A Implementation Plan: HIV Care Continuum Table**

Grantee Name: Atlanta EMA		Fiscal Year: 2015		Time Frame: 03/01/2015 thru 02/29/2016	
Stages of the HIV Care Continuum	Goal	Outcome			Service Category (One or more may apply)
I. Diagnosed	Increase the percentage who are aware of their HIV status	HIV Positivity*		Late Diagnosis*	
		Baseline: %, Numerator/Denominator	Target: %, Numerator/Denominator	Actual: %, Numerator/Denominator	
		79% - 35,560/45,013	86% - 38,711/45,013		
II. Linked to Care	Increase the percentage of clients who attend a routine medical care visit within 3 months of HIV diagnosis.	Linkage to HIV Medical Care*			
		Baseline: %, Numerator/Denominator	Target: %, Numerator/Denominator	Actual: %, Numerator/Denominator	
		70% - 1,152/1,645	72% - 1,184/1,645		
III. Retained in Care	Increase the percentage of clients retained in care	Retention in HIV Medical Care*		HIV Medical Visit Frequency**	
		Baseline: %, Numerator/Denominator	Target: %, Numerator/Denominator	Actual: %, Numerator/Denominator	
		81% - 9,384/11,563	83% - 10,050/12,109		
IV. Prescribed ART	Increase the percentage of clients with access to prescribed HIV/AIDS medications consistent with PHS treatment guidelines	Antiretroviral Therapy (ART) Among Persons in HIV Medical Care*		Prescription of HIV Antiretroviral Therapy **	
		Baseline: %, Numerator/Denominator	Target: %, Numerator/Denominator	Actual: %, Numerator/Denominator	
		79% - 9,161/11,563	81% - 9,808/12,109		
V. Virally Suppressed	Increase the number of clients with a viral load of <200 copies/mL at last test in the 12-month measurement period.	Viral Load Suppression Among Persons in HIV Medical Care*		HIV Viral Load Suppression**	
		Baseline: %, Numerator/Denominator	Target: %, Numerator/Denominator	Actual: %, Numerator/Denominator	
		81% - 9,413/11,563	83% - 10,050/12,109		

\* HHS Measures can be found at <http://www.aids.gov/pdf/hhs-common-hiv-indicators.pdf>

\*\* HAB Core performance measures can be found at: <http://hab.hrsa.gov/deliverhivaidscore/coremeasures.pdf>

HAB Core Measures: HIV Viral Load Suppression  
HAB Core Measures: Prescription of HIV Antiretroviral Therapy  
HAB Core Measures: HIV Medical Visit Frequency  
HAB Core Measures: Gap in HIV Medical Visits  
HAB Core Measures: Pneumocystis jiroveci Pneumonia (PCP) Prophylaxis  
HHS Measure: HIV Positivity  
HHS Measure: Retention in HIV Medical Care  
HHS Measure: Late HIV Diagnosis  
HHS Measure: Viral Load Suppression Among Persons in HIV Medical Care  
HHS Measure: Housing Status  
HHS Measure: Antiretroviral Therapy (ART) Among Persons in HIV Medical Care  
HHS Measure: Linkage to HIV Medical Care  
HAB ADAP Measures: ADAP: Application Determination  
HAB ADAP Measures: ADAP: Eligibility Recertification  
HAB ADAP Measures: ADAP: Formulary  
HAB ADAP Measures: ADAP: Inappropriate Antiretroviral Regimen Components Resolved by ADAP  
HAB Oral Care Measures: Oral Health Services: Dental and Medical History  
HAB Oral Care Measures: Oral Health Services: Dental Treatment Plan  
HAB Oral Care Measures: Oral Health Services: Oral Health Education  
HAB Oral Care Measures: Oral Health Services: Periodontal Screening or Examination  
HAB Oral Care Measures: Oral Health Services: Phase 1 Treatment Plan Completion  
Modified HAB ADAP measures (i.e. clients enrolled in the LPAP)  
HAB/ HHS Linked to Care Measure  
HAB Systems-Level Measures: HIV Positivity  
HAB Systems-Level Measures: Housing Status  
HAB Systems-Level Measures: Linkage to HIV Medical Care  
HAB Systems-Level Measures: Late HIV Diagnosis  
HAB MCM Care Plan Measure: Medical Case Management: Care Plan  
HAB MCM Care Plan Measure: Gap in HIV medical visits  
HAB MCM Care Plan Measure: HIV Medical Visit Frequency  
HAB MCM Measure: Medical Case Management: Care Plan  
HAB MCM Measure: Gap in HIV medical visits  
HAB MCM Measure: HIV Medical Visit Frequency  
HHS Housing Measure  
HAB Systems-Level Housing Measure

HAB Systems-Level Late Diagnosis Measure

HAB Systems- Level HIV test results

HHS Linkage to HIV Medical Care