

FY15 RWHAP Part A & MAI Allocations Report

Section A: Identifying Information

Fulton County Board of Commissioners - Atlanta EMA H89HA00007
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Detailed instructions for completing and submitting your report can be downloaded from the HRSA Electronic Handbook: <https://grants.hrsa.gov/webexternal/Login.asp>

Section B: Reporting Year Award Information

1. Part A Grant Award Amount	\$21,579,463
2. MAI Grant Request / Award Amount	\$2,199,314
3. Total Part A Funds	\$23,778,777

Section C: Allocation Categories	1. Part A Award		2. MAI Award		3. Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal ^{1 (see CHECKLIST)}	\$17,932,289	89.23%	\$2,199,314	100.00%	\$20,131,603	90.29%
a. Outpatient /Ambulatory Health Services	\$10,955,938	54.52%	\$2,199,314	100.00%	\$13,155,252	59.00%
b. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$2,235,046	11.12%		0.00%	\$2,235,046	10.02%
e. Early Intervention Services		0.00%		0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance		0.00%		0.00%	\$0	0.00%
g. Home Health Care		0.00%		0.00%	\$0	0.00%
h. Home and Community-based Health Services		0.00%		0.00%	\$0	0.00%
i. Hospice Services		0.00%		0.00%	\$0	0.00%
j. Mental Health Services	\$1,537,044	7.65%		0.00%	\$1,537,044	6.89%
k. Medical Nutrition Therapy	\$172,323	0.86%		0.00%	\$172,323	0.77%
l. Medical Case Management (incl. Treatment Adherence)	\$1,748,548	8.70%		0.00%	\$1,748,548	7.84%
m. Substance Abuse Services - outpatient	\$1,283,391	6.39%		0.00%	\$1,283,391	5.76%
2. Support Services Subtotal	\$2,164,004	10.77%	\$0	0.00%	\$2,164,004	9.71%
a. Case Management (non-Medical)	\$481,172	2.39%		0.00%	\$481,172	2.16%
b. Child Care Services	\$31,282	0.16%		0.00%	\$31,282	0.14%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$992,991	4.94%		0.00%	\$992,991	4.45%
e. Health Education/Risk Reduction		0.00%		0.00%	\$0	0.00%
f. Housing Services	\$12,540	0.06%		0.00%	\$12,540	0.06%
g. Legal Services	\$106,134	0.53%		0.00%	\$106,134	0.48%
h. Linguistics Services	\$83,582	0.42%		0.00%	\$83,582	0.37%
i. Medical Transportation Services	\$113,443	0.56%		0.00%	\$113,443	0.51%
j. Outreach Services		0.00%		0.00%	\$0	0.00%
k. Psychosocial Support Services	\$342,861	1.71%		0.00%	\$342,861	1.54%
l. Referral for Health Care/Supportive Services		0.00%		0.00%	\$0	0.00%
m. Rehabilitation Services		0.00%		0.00%	\$0	0.00%
n. Respite Care		0.00%		0.00%	\$0	0.00%
o. Substance Abuse Services - residential		0.00%		0.00%	\$0	0.00%
p. Treatment Adherence Counseling		0.00%		0.00%	\$0	0.00%
3. Total Service Allocations	\$20,096,293	100.00%	\$2,199,314	100.00%	\$22,295,607	100.00%
4. Non-services Subtotal	\$1,483,170	6.87%	\$0	0.00%	\$1,483,170	6.24%
a. Clinical Quality Management ^{2 (see CHECKLIST)}	\$145,026	0.67%	\$0	0.00%	\$145,026	0.61%
b. Grantee Administration ^{3 (see CHECKLIST)}	\$1,338,144	6.20%	\$0	0.00%	\$1,338,144	5.63%
5. Total Allocations (Service + Non-service)^{4 (see CHECKLIST)}	\$21,579,463	100.00%	\$2,199,314	100.00%	\$23,778,777	100.00%

FOR OFFICE USE ONLY:

Grantee received waiver for 75% core medical services requirement.

PUBLIC BURDEN STATEMENT: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB number. The OMB control number for this project is 0915-0318. Public reporting burden for this collection of information is estimated to be 1.5 hours per response. These estimates include the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments to HRSA Reports Clearance Officer, Health Resources and Services Administration, Room 10-33, 5600 Fishers Lane, Rockville, MD. 20857.