

**ATTACHMENT 8  
FY 2015 PLANNED SERVICES TABLE**

<b>Priority Category</b>	<b>% Part A Award</b>	<b>% MAI Award</b>
<b>Core Medical Services</b>	<b>87.1%</b>	
Outpatient/Ambulatory Health Services	51.08%	100%
Oral Health	8.52%	
Local AIDS Pharmaceutical Assistance	5.72%	
Medical Case Management	7.06%	
Mental Health	5.46%	
Substance Abuse	4.65%	
Health Insurance Premium Support	4.61%	
<b>Support Services</b>	<b>6.36%</b>	
Food	4.18%	
Psychosocial Support	0.92%	
Medical Transportation	0.45%	
Legal Services	0.40%	
Linguistic Services	0.30%	
Childcare	0.12%	
<b>Quality Management</b>	<b>1.01%</b>	
<b>Council Support</b>	<b>1.65%</b>	
<b>Administration</b>	<b>3.88%</b>	
<b>Total</b>	<b>100%</b>	<b>100%</b>