

Ryan White Part A Implementation Plan: HIV Care Continuum Table

Grantee Name: Atlanta EMA Fiscal Year 2015
Budget Period: 03/01/2015 thru 02/29/2016

Stages of the HIV Care Continuum	Goal	Outcome		Service Category (One or more may apply)
I. Diagnosed	Increase the percentage who are aware of their HIV status	HIV Positivity*Number of HIV Tests in 12 Month Measuring Period Late HIV Diagnosis*AIDS Dx within 3 months of HIV Dx		Part A funds are not prioritized for EIS during FY15
		Baseline: 35,560/45,013 79%	Target: 38,711/45013 86%	
II. Linked to Care	Increase the percentage of clients who attend a routine medical care visit within 3 months of HIV diagnosis.	Linkage to HIV Medical Care*		Patient Navigation (pilot) Case Management Primary Care
		Baseline: 64/100 64%	Target: 70/100 70%	
III. Retained in Care	Increase the percentage of clients retained in care	Retention in HIV Medical Care* HIV Medical Visit Frequency**		Primary Care Oral Health, APA, Health Insurance Program Mental Health Substance Abuse Case Management Support Services- All
		Baseline: 68/100 68%	Target: 75/100 75%	
IV. Prescribed ART	Increase the percentage of clients with access to prescribed HIV/AIDS medications consistent with PHS treatment guidelines	Antiretroviral Therapy (ART) Among Persons in HIV Medical Care* Prescription of HIV Antiretroviral Therapy **		Primary Care APA HIP Medical Transportation
		Baseline: 59/100 59%	Target: 65/100 65%	
V. Virally Suppressed	Increase the number of clients with a viral load of <200 copies/mL at last test in the 12-month measurement period.	Viral Load Suppression Among Persons in HIV Medical Care* HIV Viral Load Suppression**		Primary Care APA HIP Oral Health Medical Case Management/Treatment Adherence
		Baseline: 66/100 66%	Target: 72/100 72%	

* HHS Measures can be found at <http://www.aids.gov/pdf/hhs-common-hiv-indicators.pdf>

** HAB Core performance measures can be found at: <http://hab.hrsa.gov/deliverhivaidscares/coremeasures.pdf>

Ryan White Part A Implementation Plan: Service Category

Grantee Name: Atlanta EMA
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Service Category Name: Primary Care			Total Service Category Allocation: \$11,382,536	
Service Category Priority Number: 1		Part A Core Medical <input checked="" type="checkbox"/> Part A Support <input type="checkbox"/> MAI Core Medical <input checked="" type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Through February 29, 2016 Ryan White clinics will provide comprehensive primary medical care services to eligible clients.	45 minute office visit	5,724	34,344	\$6,869,413
b Through February 29, 2016 Ryan White clinics will provide comprehensive primary medical care services to women, infants, children, and youth.	45 minute office visit	1,786	10,716	\$2,413,577
c: Through February 29, 2016 the EMA will increase access to quality primary care to African Americans and Hispanics that are disproportionately impacted by HIV using MAI funds.	45 minute office visit	1,750	10,500	\$2,099,546 (MAI)
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable. I. Diagnosed <input checked="" type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input checked="" type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category: HIV Positivity <input checked="" type="checkbox"/> Late HIV Diagnosis <input checked="" type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input checked="" type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>				

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Service Category Name: Oral Health			Total Service Category Allocation: \$1,898,715	
Service Category Priority Number: 2		Part A Core Medical <input checked="" type="checkbox"/> Part A Support <input type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a. To provide preventive, restorative, and prosthetic care dental services to 25% of Ryan White Primary Care clients through February 29, 2016.	45 minute office visits	2,877	12,947	\$1,898,715
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable. I. Diagnosed <input type="checkbox"/> II. Linked to Care <input type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category: HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>				

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Service Category Name: Medical Case Management			Total Service Category Allocation: \$1,573,196	
Service Category Priority Number: 5		Part A Core Medical <input checked="" type="checkbox"/> Part A Support <input type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Through February 29, 2016 80% of active case management clients will have an initial or updated Individual Service Plan (ISP)	1 hour face-to-face encounter	5,600	25,760	\$1,573,196
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable.				
I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category:				
HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>				

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Service Category Name: AIDS Pharmaceutical Assistance (Local)			Total Service Category Allocation: \$1,275,185	
Service Category Priority Number: 3		Part A Core Medical <input checked="" type="checkbox"/> Part A Support <input type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Provide ARVs and ADAP formulary medications to treat/prevent opportunistic infections as a stop-gap measure.	Prescriptions Filled	1,500	3,000	\$1,275,185
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable. I. Diagnosed <input type="checkbox"/> II. Linked to Care <input type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input checked="" type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category: HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input checked="" type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>				

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Service Category Name: Support Services- Food Assistance			Total Service Category Allocation: \$931,000.00	
Service Category Priority Number: 8e		Part A Core Medical <input type="checkbox"/> Part A Support <input checked="" type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Through February 29, 2016 provide home delivered meals to improve the nutritional status of PLWH and support adherence to treatment regimens.	Home delivered meals	427	194,804	\$691,640
b: Through February 29, 2016 provide food vouchers and pantry services to improve the nutritional status of PLWH and support adherence to treatment regimens.	Meals/vouchers	265	4,100	\$239,360
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable. I. Diagnosed <input type="checkbox"/> II. Linked to Care <input type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input checked="" type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category: HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input checked="" type="checkbox"/>				

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Service Category Name: Support Services- Psychosocial Support			Total Service Category Allocation: \$205,827	
Service Category Priority Number: 8c		Part A Core Medical <input type="checkbox"/> Part A Support <input checked="" type="checkbox"/> MAI Core Medical <input type="checkbox"/> MAI Support <input type="checkbox"/>		
1. Objectives: List quantifiable time-limited objectives related to the service priorities listed above	2. Service Unit Definition: Define the service unit to be provided	3. Quantity		5. Funds: Provide the approximate amount of funds to be used to provide this service.
		3a) Number of people to be served	3b) Total Number of service units to be provided	
a: Through February 29, 2016, provide individual and group counseling sessions to clients in need of mental and/or emotional support.	One hour session	1,774	4,791	\$205,827
6. Stage of the HIV Care Continuum related to this service category: More than one Stage may be applicable. I. Diagnosed <input type="checkbox"/> II. Linked to Care <input checked="" type="checkbox"/> III. Retained in Care <input checked="" type="checkbox"/> IV. Prescribed Antiretroviral Therapy <input type="checkbox"/> V. Virally Suppressed <input type="checkbox"/>				
7. HHS/ HAB Performance Measure related to the above Stage of the HIV Care Continuum related to this service category: HIV Positivity <input type="checkbox"/> Late HIV Diagnosis <input type="checkbox"/> Linkage <input checked="" type="checkbox"/> Frequency /Retention <input checked="" type="checkbox"/> Prescribing ART <input type="checkbox"/> Viral Load Suppression <input type="checkbox"/>				