

# Allocations Report

H89HA00007 - FULTON COUNTY GOVT, BOARD OF COMMISSIONERS

Budget Year: 3/1/2017 - 2/28/2018

Report Status: Working

Last Modified Date: 09/21/2017 03:54 PM

### Contact Information of the Person Responsible for This Submission

Preparer's Name: Jeff A. Cheek

Preparer's Phone: 4046120789

Preparer's Email: jeff.cheek@fultoncountyga.gov

### Budget Year Award Information

Base + Supplemental Award Amount:	\$23,153,803
MAI Grant Request / Award Amount:	\$2,376,116
<b>Total</b>	<b>\$25,529,919</b>

### Part A Program Totals

	Base + Supplemental Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Non-Services</b>						
a. Clinical Quality Management	\$218,609	0.94%	\$0	0.00%	\$218,609	0.86%
b. Grantee Administration	\$1,611,437	6.96%	\$0	0.00%	\$1,611,437	6.31%
<b>Non-services Subtotal</b>	<b>\$1,830,046</b>	<b>7.90%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,830,046</b>	<b>7.17%</b>
c. Core Medical Services	\$18,739,756	80.94%	\$2,376,116	100.00%	\$21,115,872	82.71%
d. Support Services	\$2,584,001	11.16%	\$0	0.00%	\$2,584,001	10.12%
<b>Total Service Allocations</b>	<b>\$21,323,757</b>	<b>92.10%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$23,699,873</b>	<b>92.83%</b>
<b>Total Allocations (Service + Non-service)</b>	<b>\$23,153,803</b>	<b>100.00%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$25,529,919</b>	<b>100.00%</b>

### Breakdown of Services

Service	Base + Supplemental Award		MAI Award		Combined Total	
	Amount	Percent	Amount	Percent	Amount	Percent
<b>Core Medical Services</b>						
a. Outpatient/Ambulatory Health Services	\$11,591,927	54.36%	\$2,376,116	100.00%	\$13,968,043	58.94%

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b. AIDS Pharmaceutical Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Oral Health Care	\$2,290,445	10.74%	\$0	0.00%	\$2,290,445	9.66%
d. Early Intervention Services (EIS)	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home and Community-Based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Mental Health Services	\$1,562,105	7.33%	\$0	0.00%	\$1,562,105	6.59%
j. Medical Nutrition Therapy	\$189,434	0.89%	\$0	0.00%	\$189,434	0.80%
k. Medical Case Management, including Treatment Adherence Services	\$1,820,382	8.54%	\$0	0.00%	\$1,820,382	7.68%
l. Substance Abuse Outpatient Care	\$1,285,463	6.03%	\$0	0.00%	\$1,285,463	5.42%
m. AIDS Drug Assistance Program Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>Core Medical Services</b>	<b>\$18,739,756</b>	<b>87.88%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$21,115,872</b>	<b>89.10%</b>
<b>Support Services</b>						
a. Non-medical Case Management Services	\$279,429	1.31%	\$0	0.00%	\$279,429	1.18%
b. Child Care Services	\$31,723	0.15%	\$0	0.00%	\$31,723	0.13%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home Delivered Meals	\$1,018,634	4.78%	\$0	0.00%	\$1,018,634	4.30%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Linguistic Services	\$80,259	0.38%	\$0	0.00%	\$80,259	0.34%
h. Medical Transportation	\$131,697	0.62%	\$0	0.00%	\$131,697	0.56%
i. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%

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j. Psychosocial Support Services	\$335,247	1.57%	\$0	0.00%	\$335,247	1.41%
k. Referral for Health Care and Support Services	\$599,350	2.81%	\$0	0.00%	\$599,350	2.53%
l. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. MAI Education	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. MAI Outreach	\$0	0.00%	\$0	0.00%	\$0	0.00%
q. Other Professional Services	\$107,662	0.50%	\$0	0.00%	\$107,662	0.45%
<b>Support Services</b>	<b>\$2,584,001</b>	<b>12.12%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,584,001</b>	<b>10.90%</b>
<b>Total Service Allocations</b>	<b>\$21,323,757</b>	<b>100.00%</b>	<b>\$2,376,116</b>	<b>100.00%</b>	<b>\$23,699,873</b>	<b>100.00%</b>

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