

**Attachment 8: Part A Service Category Plan Table Atlanta EMA**

Service Categories	2020 Allocated					2021 Anticipated				
	Priority #	Allocated Amount	Unduplicated Clients	Service Unit Definition	Service Units	Priority #	Anticipated Amount	Unduplicated Clients	Service Unit Definition	Service Units
<b>Core Medical Services</b>										
Outpatient/ Ambulatory Health Services	1	\$ 12,700,119	15,280	1 office visit	85,380	1	\$ 12,266,993	14,759	1 office visit	73,793
Oral Health Care	2	\$ 2,444,371	3,725	1 office visit	17,381	2	\$ 2,376,819	3,622	1 office visit	14,488
AIDS Drug Assistance Program (ADAP) Treatment	3	Prioritized but Not Funded				8	Prioritized but Not Funded			
Medical Nutrition Therapy	4	\$ 208,112	756	1 office visit	2,128	4	\$ 202,361	736	1 office visit	1,471
Medical Case Management (Incl. Treatment Adherence)	5	\$ 1,958,994	10,622	15 minute office visit	48,065	5	\$ 1,848,655	10,024	15 minute office visit	40,095
Mental Health Services	6	\$ 1,733,328	2,613	1 counseling session	11,996	6	\$ 1,674,439	2,524	1 counseling session	10,097
Substance Abuse Outpatient Care	7	\$ 1,499,138	1,380	1 counseling session	7,886	7	\$ 1,367,623	1,259	1 counseling session	6,295
Health Insurance Premium & Cost Sharing Assistance	8	Prioritized but Not Funded				3	\$ 228,432	212	1 insurance co-pay	212
<b>CORE MEDICAL TOTALS</b>		\$ 20,544,061					\$ 19,965,322			
<b>Support Services</b>										
Non-Medical Case Management Services	9	\$ 145,218	5,942	15 minute office visit	14,055	9	\$ 141,204	5778	15 minute office visit	11,556
Referral For Health Care Supportive Services	10	\$ 706,901	7,499	15 minute office visit	15,620	10	\$ 698,351	7408	15 minute office visit	14,817
Housing	11	Prioritized but Not Funded				11	Prioritized but Not Funded			
Food Bank/ Home Delivered Meals	12	\$ 1,222,048	1,209	1 meal	104,321	12	\$ 1,188,275	1176	1 meal	101,138
Emergency Financial Assistance	13	Prioritized and MAI Funded				13	\$ 17,893	48	1 instance of assistance	95
Psychosocial Support	14	\$ 443,381	1,829	1 hour session	5,632	14	\$ 431,127	1778	1 hour session	5,335
Medical Transportation	15	\$ 176,843	3,886	1 one-way trip	16,476	15	\$ 171,956	3778	1 one-way trip	15,114
Other Professional Services	16	\$ 113,548	112	15 minute session	1,767	16	\$ 115,216	113	15 minute session	1,700
Linguistics Services	17	\$ 84,329	362	15 minute session	2,464	17	\$ 81,999	352	15 minute session	2,113
Child Care Services	18	\$ 31,458	127	1 child	239	18	\$ 31,860	129	1 child	257
Substance Abuse-residential	19	Prioritized but Not Funded				19	Prioritized but Not Funded			
<b>SUPPORT TOTALS</b>		\$ 2,923,726					\$ 2,877,881			
<b>GRAND TOTALS</b>		\$ 23,467,787					\$ 22,843,203			

PART A			PART A		
2020 Percentages	Core Medical Services	Support Services	2021 Percentages	Core Medical Services	Support Services
		87.54%		12.46%	

  

PART A + MAI			PART A + MAI		
2020 Percentages	Core Medical Services	Support Services	2021 Percentages	Core Medical Services	Support Services
		88.52%		11.48%	

MAI Service Category Plan Table Atlanta EMA

Service Categories	2020 Allocated						2021 Anticipated						
	Priority #	Allocated Amount	Unduplicated Clients	Service Unit Definition	Service Units	Target Population(s)	Priority #	Anticipated Amount	Unduplicated Clients	Service Unit Definition	Service Units	Target Population(s)	
<b>Core Medical Services</b>													
Outpatient/ Ambulatory Health Services	1	\$ 2,596,819	1,486	1 visit	3,944	Black Males, Black Females, BMSM (emphasis on 13-24 and 25-44), Hispanics/Latino, and Transgender	1	\$ 2,768,593	1584	1 visit	4753	Black Males, Black Females, BMSM (emphasis on 13-24 and 25-44), Hispanics/Latino, and Transgender	
<b>CORE MEDICAL TOTALS</b>		\$ 2,596,819						\$ 2,768,593					
<b>Support Services</b>													
Non-Medical Case Management Services	9	\$ 17,697	272	1 encounter	272		9	\$ 18,766	288	1 encounter	288		
Referral For Health Care Supportive Services	10	\$ 38,344	272	1 encounter	606		10	\$ 40,660	288	1 encounter	577		
Emergency Financial Assistance	13	\$ 14,078	38	1 instance of support	38		13	Prioritized but not MAI funded					
Medical Transportation	15	\$ 7,430	90	1 one-way trip	180		15	\$ 7,879	95	1 one-way trip	191		
<b>SUPPORT TOTALS</b>		\$ 77,550						\$ 67,305					
<b>GRAND TOTALS</b>		\$ 2,674,369						\$ 2,835,898					
	<b>MAI</b>						<b>MAI</b>						
	<b>2020 Percentages</b>		<b>Core Medical Services</b>		<b>Support Services</b>		<b>2021 Percentages</b>		<b>Core Medical Services</b>		<b>Support Services</b>		
			97.10%		2.90%				97.63%		2.37%		